F.No.40-13/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 24th January, 2024

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

Subject: -

Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) - release of 3rd installment of funds (**General** Category) to Government of **Uttarakhand** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/MNEH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.5,38,50,000/- (Rupees Five Crore Thrity-eight lakh and Fifty thousand only) to Government of **Uttarakhand** during 2023-24, for implementation of the Scheme in Uttarakhand.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Uttarakhand.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

हरित कुमा किया / Harit Kumar Shakya जार इति रिपारी Secretary भारत संस्कार / Severament of India कृषि एवं दिसम्ब कर्मा स्वाराध्यक्ष Apoutar & Farmers Nettre कृषि एवं दिसम्ब कर्मा दिन्दी/Vis Ayn. I Farmers Nettre कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- The expenditure shall be debited to the following Head of Account: -

कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

(Rs. in lakh) Demand No. 1 (Plan) Funds to be released Head of Account Description Grants-in-aid to State Government MH - 3601 Centrally Sponsored Scheme 06 Central Assistance/Share 101 95 Krishonnati Yojna Integrated Development of Horticulture 05 538.50 950531 Grants-in-aid - General

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 86551-FTS/AS & FA dated 24/01/2024.

Contd.....3/-

- 7. This has been noted at Serial No.121 of the Register of Grants of 2023-24 (as per GFR 235 (A).
- 8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213431.

Yours faithfully,

धारत दुम्(Harit Ktímar Shakya) Under Secretary to the Government of India

Phone No. 011 – 23388795

दृषि भवन नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.
- 2. Principal Secretary (Hort.), Government of Uttarakhand, 4, Subhash Marg, Dehradun 248001, Uttarakhand.
- 3. Secretary (Finance), Government of Uttarakhand, Department of Finance, 4, Subhash Marg, Dehradun 248001, Uttarakhand.
- 4. Accountant General, Uttarakhand, Office of the Accountant General (A & E), Uttarakhand Oberai Motors Building, Saharanpur Road, Majra, Dehradun 248171, Uttarakhand.
- 5. Nodal Officer & Mission Director (Hort. & Food Processing), Government of Uttarakhand, Garden Circuit House, Dehradun 248003, Uttarakhand.
- Resident Commissioner, Uttarakhand Bhavan, New Delhi 110 001.
- Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

8. US (Finance)/SO (B&A)/Guard File.

DDO and Under Secretary to the Government of India

E-mail: haritk.shakya@nic.in

कृषि एवं डिसान करणा विचार Co Ayu & Famers Welfare कृषि भवन, नई विरुत्ती ∕Krishi Bhawan, New Delhi-110001 F.No.40-13/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि, सहकारिता एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 24th January, 2024

To

The Pay & Accounts Officer (Sectt. – II)
Pay & Accounts Office
Department of Agriculture & Farmers Welfare
1st Floor, Jeevan Tara Building, Sansad Marg
New Delhi - 110001.

Subject: -

Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) - release of 3rd installment of funds (**SCSP** Category) to Government of **Uttarakhand** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/HMNEH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.1,29,00,000/- (Rupees One crore and Twenty-nine lakh only) to Government of **Uttarakhand** during 2023-24, for implementation of the Scheme in Uttarakhand.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Uttarakhand.
- 4. The said Grants-in-aid will be subject to the following conditions: -

कृषि भवन, नई दिल्ली/Krishi Shawan, New Delhi-110001

- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

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- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (xii) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.
- 5. The expenditure shall be debited to the following Head of Account: -

(Rs. in lakh) Demand No. 1 (Plan) Funds to be released Head of Account Description Grants-in-aid to State Government MH - 3601 Centrally Sponsored Scheme 06 789 Special Component Plan for Scheduled Castes Krishonnati Yojna 76 Integrated Development of Horticulture 05 129.00 760531 Grants-in-aid -General

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 86551-FTS/AS & FA dated 24/01/2024.

Contd.....3/-

भारत अर्थकार / I/Under sames victing कृषि एवं हिमान कर्या विकास क्रिकार / III प्रियोग / III प्रियोग / III प्रियोग विकास क्रिकार विकास वितास विकास वितास विकास व

- 7. This has been noted at Serial No.122 of the Register of Grants of 2023-24 (as per GFR 235 (A).
- 8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213431.

Yours faithfully,

Under Secretary to the Government of India Phone No. 011 – 23388795

> कृशि एवं दिसान करणा विभाग/Dio Agri. 3 Families Welfare कृशि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.
- 2. Principal Secretary (Hort.), Government of Uttarakhand, 4, subhash Marg, Dehradun 248001, Uttarakhand.
- 3. Secretary (Finance), Government of Uttarakhand, Department of Finance, 4, Subhash Marg, Dehradun 248001, Uttarakhand.
- 4. Accountant General, Uttarakhand, Office of the Accountant General (A & E), Uttarakhand Oberai Motors Building, Saharanpur Road, Majra, Dehradun 248171, Uttarakhand.
- 5. Nodal Officer & Mission Director (Hort. & Food Processing), Government of Uttarakhand, Garden Circuit House, Dehradun 248003, Uttarakhand.
- 6. Resident Commissioner, Uttarakhand Bhavan, New Delhi 110 001.
- 7. Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

8. US (Finance)/SO (B&A)/Guard File.

DDO and Under Secretary to the Government of India E-mail: haritk.shakya@nic.in

कृषि एवं किसान करमान विभाग स्वतः à famois Mefare कृषि भवन, नई दिल्ली/Knsh Brawer New Delhi-110001 F.No.40-13/2017-HMNEH (MIDH) (E) Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण मंत्रालय
Department of Agriculture & Farmers Welfare
कृषि, सहकारिता एवं किसान कल्याण विभाग
Horticulture Division – MIDH
बागवानी प्रभाग – एमः आईः डीः एचः

Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 24th January, 2024

To

The Pay & Accounts Officer (Sectt. – II)
Pay & Accounts Office
Department of Agriculture & Farmers Welfare
1st Floor, Jeevan Tara Building, Sansad Marg
New Delhi - 110001.

Subject:-

Centrally Sponsored Scheme on Integrated Development of Horticulture (HMNEH/MIDH) - release of 3rd installment of funds (**TSP** Category) to Government of **Uttarakhand** during 2023-24.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH/HMNEH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.20,00,000/- (Rupees Twenty lakh only) to Government of **Uttarakhand** during 2023-24, for implementation of the Scheme in Uttarakhand.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Uttarakhand.
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- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

Contd....2/-

हरित सुमार शास्य/Harit Kumar Shakya अवर सरि I/Under Secretary भारत सरवार/Government of India बुधि एवं दिसान करूपन पित्रवेश अध्याप्त के Farmers Wefare कृषि एवं दिसान करूपन पित्रवेश अधिक है Farmers Wefare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
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- (xii) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
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(Rs. in lakh) Demand No. 1 (Plan) Funds to be released Head of Account Description MH - 3601 Grants-in-aid to State Government 06 Centrally Sponsored Scheme 796 Tribal Area Sub Plan 80 Krishonnati Yojna Integrated Development of Horticulture 05 20.00 800531 Grants-in-aid -General

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 86551-FTS/AS & FA dated 24/01/2024.

Contd.....3/-

हरित्सी अन्य/Harit Kumar Shakya अवर सहित्र Onder Secretary भारत सान्तरिं/Government of India कृषि एवं डिसान कराण प्रवासकार स्वाध्याप्त के Fames Welfar कृषि एवं डिसान कराण विस्ति/Dio Agn. के Fames Welfar कृषि मुक्त नई दिल्ली/Koshi Bhawan New Delhi-110001

- This has been noted at Serial No.123 of the Register of Grants of 2023-24 (as per GFR 235 (A).
- 8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213431.

Yours faithfully,

Under Secretary to the Government of India Phone No. 011 - 23388795

> कृषि एवं किसान करपान विभाग/Dio Agn. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

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8. US (Finance)/SO (B&A)/Guard File.

(Harit Kumar Shakya)

DDO and Under Secretary to the Government of India

E-mail: haritkoshakyamnic.in कृषि एवं दिसम अन्य महत्त्वाराज्य अत्याद्ध प्रेम्बाटड Webse कृषि एवं दिसम अन्य प्रस्तात्र अत्याद्ध प्रेम्बाटड Webse

कृषि भवन, नडं रिक्ती /Krish Shawan, New Delhi-110001